

CORPORATE PARENTING BOARD – PERFORMANCE REPORT

DECEMBER 2010

CONTEXT

The purpose of this report is to provide the Board with performance information in relation to LAC and to highlight results as of October 2010. The information included is that which has already been agreed and presented to the Children and Families Management Team. At each Corporate Parenting Board, an overview of performance will be given against available monthly and/or quarterly measures.

PERFORMANCE SUMMARY

Performance against key measures is listed below:

	2009/10	2009/10	2010/11	2010/11							
Description	Stat Neighbour	Outturn	Target	April	Мау	June	July	Aug	Sept	Oct	RAG ^{*1}
Number of Looked After Children	Unpublished	517	480	521	533	528	534	523	523	522	R
Rate per 10,000 of Looked After Children	Unpublished	(92.5)	(85.8)	(93.3)	(95.4)	(94.4)	(95.5)	(93.6)	(93.6)	(93.6)	R
Number of Admissions to Looked After	-	273	-	20	32	11	16	12	26	23	-
Number of Discharges from Looked After	-	229	-	17	13	6	15	16	18	20	-

*¹ RAG rating is based on October 2010 performance against 2010/11 target data



	2009/10	2009/10	2010/11	2010/11							
Description	Stat Neighbour	Outturn	Target	April	Мау	June	July	Aug	Sept	Oct	RAG *1
Stability of placements of Looked After Children: Length of Placement	65.4%	63.9%	67.0%	65.7%	67.2%	69.0%	65.4%	64.9%	63.8%	62.9%	R
Looked After Children Cases which were reviewed within required timescales	86.0%	85.9%	90.0%	90.4%	90.9%	87.2%	89.8%	87.7%	87.1%	85.6%	R
Participation in Reviews	Unpublished	74.3%	85.0%	75.4%	81.7%	81.6%	86.3%	86.3%	86.5%	83.9%	R
% of Children Looked After for more than 3 months with an up-to- date health assessment	Internal measure	New local measure for 2010/11	80.0%	71.7%	66.2%	65.4%	65.9%	62.5%	62.7%	65.8%	R
% of Children Looked After for more than 3 months with an up-to- date dental check	Internal measure	New local measure for 2010/11	80.0%	74.2%	71.1%	71.5%	76.3%	70.4%	73.0%	77.8%	R
% of Children Looked After for more than 3 months with an up-to- date SDQ	Internal measure	New local measure for 2010/11	100.0%	47.0%	44.7%	42.3%	41.5%	41.2%	40.6%	39.4%	R
% of Care Leavers with Pathway Plan	Internal measure	Awaiting	100.0%	76.0%	-	92.0%	92.0%	90.0%	90.0%	90.0%	R
% of Looked After Children with a completed PEP	Internal measure	22.0%	100.0%	27.0%	50.0%	64.0%	73.0%	68.0%	66.0%	71.0%	R

*1 RAG rating is based on October 2010 performance against 2010/11 target data



Performance against LAC measures remains challenging. Whilst performance in some areas has improved, significant focus is being placed on areas where performance is weaker. Robust action plans have been put in place to drive performance improvements and are being monitored by senior management.

Over the coming months work will be undertaken to review the effectiveness of current performance metrics of LAC and to introduce improved outcome measures for this vulnerable group.